

# FIVE YEAR SURVEY

## PROJECT PRIORITY LIST REPORT

**DISTRICT:** CLAY COUNTY SCHOOL DISTRICT

**PPL Status :** In Progress

**SURVEY:** Number - 5 Version- 1

**Survey Board Approval Date :** 5/19/2011

In accordance with the provisions of Section (9)(d), Article XII, State Constitution, relating to the order of priority for the expenditure of funds known as capital outlay and debt service (CO&DS) funds, the CLAY COUNTY SCHOOL DISTRICT certifies that this list of projects and the order of priority assigned are based on a survey dated 1/26/2011 9:14:23 AM as required by Section 1013.31, F.S., the Florida Administrative Code, Section 6A-2.0010, State Requirements for Educational Facilities (SREF), and are consistent with the capital outlay needs of the school district. As CO&DS funds are made available, the Board proposes to carry out these projects as nearly as practicable in the order given, subject to changes provided in state law, the Florida Administrative Code, and SREF.

**PPL Board Approval Date:** 9/15/2011

**PPL Number:**

Rank Order	Priority Rating	School Center or Description of Location	Capital Outlay Classification	Grades	Description of Project	Estimated Cost	Status	Completed / Removed From Funding Date
10	A	ORANGE PARK SENIOR HIGH	C - 1	09 - 12	Removed NSF Building - 18 : (6267), Added NSF (0), Difference NSF (6267), Percent (100%), Removed Stations (150), Added Stations (0) Remodeling: Removing Room 001 (756 NSF), Room 001A (16 NSF), Room 001B (12 NSF), Room 001C (12 NSF), Room 002 (756 NSF), Room 002A (16 NSF), Room 002B (12 NSF), Room 002C (12 NSF), Room 003 (756 NSF), Room 003A (16 NSF), Room 003B (12 NSF), Room 003C (12 NSF), Room 004 (756 NSF), Room 004A (16 NSF), Room 004B (12 NSF), Room 004C (12 NSF), Room 005 (756 NSF), Room 005A (16 NSF), Room 005B (12 NSF), Room 005C (12 NSF), Room 006 (756 NSF), Room 006A (16 NSF), Room 006B (12 NSF), Room 006C (12 NSF), Room 007 (768 NSF), Room 024 (723 NSF)	\$664,302		
10	A	ORANGE PARK SENIOR HIGH	C - 1	09 - 12	Removed NSF Building - 19 : (6930), Added NSF (0), Difference NSF (6930), Percent (100%), Removed Stations (105), Added Stations (0) Remodeling: Removing Room 001 (546 NSF), Room 001A (19 NSF), Room 001B (9 NSF), Room 002 (860 NSF), Room 002A (9 NSF), Room 002B (64 NSF), Room 003 (550 NSF), Room 003A (19 NSF), Room 004 (175 NSF), Room 005 (741 NSF), Room 005A (19 NSF), Room 005B (9 NSF), Room 006 (741 NSF), Room 006A (19 NSF), Room 007 (737 NSF), Room 007A (19 NSF), Room 007B (9 NSF), Room 008 (700 NSF), Room 008A (19 NSF), Room 008B (9 NSF), Room 008C (30 NSF), Room 009 (864 NSF), Room 009A (9 NSF), Room 009B (19 NSF), Room 009C (12 NSF), Room 024 (723 NSF)	\$734,580		

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10	A	ORANGE PARK SENIOR HIGH	C - 1	09 - 12	Removed NSF Building - 20 : (6577), Added NSF (0), Difference NSF (6577), Percent (100%), Removed Stations (37), Added Stations (0) Remodeling: Removing Room 001 (277 NSF), Room 002 (253 NSF), Room 003 (625 NSF), Room 004 (263 NSF), Room 005 (129 NSF), Room 006 (95 NSF), Room 007 (120 NSF), Room 008 (143 NSF), Room 009 (157 NSF), Room 010 (720 NSF), Room 012 (312 NSF), Room 013 (312 NSF), Room 014 (147 NSF), Room 015 (217 NSF), Room 016 (171 NSF), Room 017 (188 NSF), Room 017A (60 NSF), Room 018 (1345 NSF), Room 018A (144 NSF), Room 019 (173 NSF), Room 024 (726 NSF)	\$697,162		
10	A	ORANGE PARK SENIOR HIGH	C - 1	09 - 12	Removed NSF Building - 21 : (5906), Added NSF (0), Difference NSF (5906), Percent (100%), Removed Stations (59), Added Stations (0) Remodeling: Removing Room 001 (697 NSF), Room 001A (66 NSF), Room 001B (31 NSF), Room 001C (14 NSF), Room 001D (14 NSF), Room 001E (9 NSF), Room 002 (321 NSF), Room 003 (668 NSF), Room 003A (75 NSF), Room 003B (18 NSF), Room 004 (321 NSF), Room 005 (445 NSF), Room 005A (17 NSF), Room 005B (8 NSF), Room 006 (969 NSF), Room 006A (19 NSF), Room 006B (19 NSF), Room 006C (9 NSF), Room 007 (94 NSF), Room 008 (503 NSF), Room 008A (9 NSF), Room 009 (744 NSF), Room 009A (40 NSF), Room 009B (70 NSF), Room 024 (726 NSF)	\$626,036		
10	A	ORANGE PARK SENIOR HIGH	C - 1	09 - 12	Removed NSF Building - 22 : (7106), Added NSF (7106), Difference NSF (0), Percent (0%), Removed Stations (200), Added Stations (34) Remodeling: Adding 2 units of MEDIUM HOME ECONOMICS LAB (1200 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (41 NSF), 1 unit of INSIDE CIRCULATION (487 NSF), 1 unit of INSIDE CIRCULATION (650 NSF), 1 unit of ELECTRICAL ROOM (344 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (60 NSF), 1 unit of MATERIAL STORAGE (128 NSF), 1 unit of MATERIAL STORAGE (130 NSF), 1 unit of MATERIAL STORAGE (LARGE) (394 NSF), 1 unit of MATERIAL STORAGE (LARGE) (304 NSF), 1 unit of MATERIAL STORAGE (LARGE) (287 NSF), 1 unit of STUDENT RESTROOM (MALE) (170 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (170 NSF), 1 unit of KITCHEN (HOME ECONOMICS) (675 NSF), 1 unit of LAUNDRY (HOME ECONOMICS) (120 NSF), 1 unit of MULTIPURPOSE LAB (HOME ECONOMICS) (746 NSF) and Removing Room 001 (737 NSF), Room 001A (19 NSF), Room 001B (9 NSF), Room 002 (737 NSF), Room 002A (19 NSF), Room 002B (9 NSF), Room 003 (742 NSF), Room 003A (19 NSF), Room 003B (9 NSF), Room 004 (742 NSF), Room 004A (19 NSF), Room 004B (9 NSF), Room 005 (742 NSF), Room 005A (19 NSF), Room 006 (742 NSF), Room 006A (19 NSF), Room 006B (9 NSF), Room 007 (737 NSF), Room 007A (18 NSF), Room 007B (9 NSF), Room 008 (737 NSF), Room 008A (19 NSF), Room 008B (9 NSF), Room 009 (968 NSF), Room 009B (8 NSF)	\$753,236		

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11	A	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX	C - 1	VE - VE	New Construction: Adding 1 unit of MEDIUM HOME ECONOMICS LAB (1250 NSF), 1 unit of SMALL HEALTH LAB (1250 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (20 NSF), 1 unit of ELECTRICAL ROOM (80 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (80 NSF), 1 unit of PROJECT STORAGE (100 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (215 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (215 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (500 NSF)	\$1,562,599		
11	A	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX	C - 1	VE - VE	New Construction: Adding 1 unit of SMALL DISTRIBUTIVE/DIVERSIFIED LAB (913 NSF), 1 unit of SMALL DISTRIBUTIVE/DIVERSIFIED LAB (1081 NSF), 1 unit of INSIDE CIRCULATION (1650 NSF), 1 unit of ELECTRICAL ROOM (64 NSF), 2 units of MATERIAL STORAGE (64 NSF), 1 unit of PROJECT STORAGE (102 NSF), 1 unit of STUDENT RESTROOM (MALE) (170 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (170 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (346 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (603 NSF)	\$2,004,844		
11	A	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX	C - 1	VE - VE	New Construction: Adding 1 unit of SMALL HOME ECONOMICS LAB (688 NSF), 1 unit of WORK EVALUATION LAB (688 NSF), 1 unit of INSIDE CIRCULATION (770 NSF), 1 unit of COVERED WALKWAY (561 NSF), 1 unit of ELECTRICAL ROOM (40 NSF), 4 units of PROJECT STORAGE (40 NSF), 1 unit of STUDENT RESTROOM (MALE) (170 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (170 NSF), 2 units of VOCATIONAL TECHNOLOGY RESOURCE CENTER (416 NSF)	\$383,279		
11	A	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX	C - 1	VE - VE	New Construction: Adding 1 unit of VPI LAB (1100 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (20 NSF), 1 unit of INSIDE CIRCULATION (2024 NSF), 1 unit of MECHANICAL ROOM (80 NSF), 1 unit of ELECTRICAL ROOM (80 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (80 NSF), 4 units of MATERIAL STORAGE (100 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (215 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (215 NSF), 2 units of VOCATIONAL RELATED CLASSROOM (500 NSF)	\$884,490		

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11	A	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX	C - 1	VE - VE	Removed NSF Building - 16 : (6317), Added NSF (6102), Difference NSF (215), Percent (3.40%), Removed Stations (0), Added Stations (20) Remodeling: Adding 1 unit of SMALL HEALTH LAB (1677 NSF), 4 units of ASSISTANT PRINCIPAL/OTHER OFFICE (82 NSF), 2 units of ASSISTANT PRINCIPAL/OTHER OFFICE (155 NSF), 2 units of ASSISTANT PRINCIPAL/OTHER OFFICE (121 NSF), 2 units of ASSISTANT PRINCIPAL/OTHER OFFICE (80 NSF), 1 unit of SECRETARIAL SPACE (323 NSF), 1 unit of RECEPTION AREA (368 NSF), 1 unit of TEACHER LOUNGE/DINING (115 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (30 NSF), 1 unit of INSIDE CIRCULATION (239 NSF), 1 unit of INSIDE CIRCULATION (264 NSF), 1 unit of INSIDE CIRCULATION (909 NSF), 1 unit of ELECTRICAL ROOM (118 NSF), 1 unit of VOCATIONAL EQUIPMENT STORAGE (168 NSF), 1 unit of MATERIAL STORAGE (89 NSF), 1 unit of MATERIAL STORAGE (LARGE) (231 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (48 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (211 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (53 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (219 NSF) and Removing Room 001 (354 NSF), Room 001A (152 NSF), Room 001B (211 NSF), Room 001C (186 NSF), Room 001D (197 NSF), Room 002 (220 NSF), Room 002A (64 NSF), Room 002B (25 NSF), Room 003 (1818 NSF), Room 005 (130 NSF), Room 005A (10 NSF), Room 006 (132 NSF), Room 007 (236 NSF), Room 007A (16 NSF), Room 008 (140 NSF), Room 008A (16 NSF), Room 009 (108 NSF), Room 010 (194 NSF), Room 011 (186 NSF), Room 012 (186 NSF), Room 013 (90 NSF), Room 014 (90 NSF), Room 015 (207 NSF), Room 015A (25 NSF), Room 015B (25 NSF), Room 015C (148 NSF), Room 015D (72 NSF), Room 016 (120 NSF), Room 017 (110 NSF), Room 018 (71 NSF), Room 019 (71 NSF), Room 020 (71 NSF), Room 021 (60 NSF), Room 022 (60 NSF), Room 023 (516 NSF)	\$669,602		
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11	A	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX	C - 1	VE - VE	Removed NSF Building - 17 : (7063), Added NSF (7063), Difference NSF (0), Percent (0%), Removed Stations (175), Added Stations (0) Remodeling: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (264 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (219 NSF), 2 units of ASSISTANT PRINCIPAL/OTHER OFFICE (189 NSF), 2 units of ASSISTANT PRINCIPAL/OTHER OFFICE (277 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (192 NSF), 3 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (237 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (239 NSF), 1 unit of SECRETARIAL SPACE (158 NSF), 1 unit of SECRETARIAL SPACE (131 NSF), 1 unit of SECRETARIAL SPACE (269 NSF), 1 unit of SECRETARIAL SPACE (134 NSF), 2 units of SECRETARIAL SPACE (152 NSF), 1 unit of RECEPTION AREA (220 NSF), 1 unit of CONFERENCE ROOM (271 NSF), 1 unit of VAULT/STUDENT RECORDS (134 NSF), 1 unit of TEACHER LOUNGE/DINING (160 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (30 NSF), 1 unit of INSIDE CIRCULATION (180 NSF), 1 unit of INSIDE CIRCULATION (928 NSF), 1 unit of ELECTRICAL ROOM (92 NSF), 1 unit of MATERIAL STORAGE (55 NSF), 2 units of MATERIAL STORAGE (72 NSF), 1 unit of STUDENT RESTROOM (MALE) (84 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (84 NSF), 1 unit of STAFF RESTROOM (MALE) (36 NSF), 1 unit of STAFF RESTROOM (FEMALE) (36 NSF), 1 unit of VOCATIONAL TESTING (1005 NSF) and Removing Room 001 (768 NSF), Room 001A (16 NSF), Room 002 (768 NSF), Room 002A (8 NSF), Room 003 (110 NSF), Room 003A (90 NSF), Room 003B (56 NSF), Room 003C (30 NSF), Room 003D (167 NSF), Room 004 (768 NSF), Room 004A (8 NSF), Room 005 (768 NSF), Room 005A (8 NSF), Room 006 (768 NSF), Room 006A (8 NSF), Room 007 (768 NSF), Room 007A (8 NSF), Room 008 (768 NSF), Room 008A (8 NSF), Room 009 (1170 NSF)	\$748,678		
12	A	MIDDLEBURG ELEMENTARY	C - 1	PK - 06	New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (2666 NSF)	\$477,214		